

## Beginning Cash Balance

## Title I Carry Over

6000	Revenue from Local Sources	3,615,897
7000	Revenue from State Sources	9,338,485
8000	Revenue from Federal Sources	793,625

<b>TOTAL CASH AND ESTIMATED REVENUE</b>	<b>13,748,007</b>
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<b>TOTAL NEW RESOURCES</b>	<b>13,748,007</b>
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**ESTIMATED EXPENDITURES BY SUB-FUNCTION:**

1000	Regular Programs - Elementary/Secondary	5,685,610
1200	Special Programs - Elementary/Secondary	1,679,700
1300	Vocational Education Programs	246,244
1400	Other Instructional Programs - Elem./Sec.	410,532
1800	Other Instructional Programs - Kindergarten- 4	165,915
2100	Support Services - Pupil Personnel (Guidance)	445,553
2200	Support Services - Instructional Staff (Library & Computer Tech)	434,753
2300	Support Services - Administration	989,064
2400	Support Services - Pupil Health	152,770
2500	Support Services - Business	192,935
2600	Operation & Maintenance of Plant Services	944,991
2700	Student Transportation Services	1,128,602
2800	Administration - Title I & Staff Development	14,604
2900	Other Support Services	84,500
3200	Student Activities	341,758
3300	Community Services	200
5000	Indirect Cost-Title I	
5100	Debt Service	750,000
5200	Capital Project Fund Transfer	50,000
5900	Budgetary Reserve - District	30,276

<b>TOTAL NEW OBLIGATIONS</b>	<b>13,748,007</b>
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<b>TOTAL APPROPRIATIONS</b>	<b>13,748,007</b>
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**6000 - REVENUE FROM LOCAL SOURCES**

6100	Taxes Levied/Assessed by School District		
	6111	Current Real Estate Taxes	3,166,497
	6113	Public Utility Taxes	5,000
	6114	Payment in Lieu of Current Taxes	10,000
6120	Current Per Capita Taxes - Section 679		
6140	Current Local Enabling Taxes - Flat Rate Assessments		
	6141	Current Act 511 Per Capita Taxes	
6150	Current Local Enabling Taxes - Proportional Assessments		
	6153	Current Act 511 Real Estate Transfer Tax	75,000
6400	Delinquent Taxes - All Levys		
	6411	Delinquent Real Estate Taxes	270,000
	6420	Delinquent Per Capita Section 679	6,200
	6441	Delinquent Act 511 Per Capita Taxes	6,200
6500	Earnings on Investments		
	6510	Interest on Investments/Interest Bearing Checking Accounts Tax Anticipation Note (T.A.N.)	60,000
6800	Revenue from Intermediate Services - IU Consortium		
	6821	E-Rate	17,000
	6821	Safe Schools Initiative Grant	
	6831	Safe & Drug Free Schools	
	6831	Educate America Act (Goals 2000)	
	6831	IDEA Technology	
6900	Other Revenue from Local Sources		
	6910	Fair Share Classroom Rental	
	6949		

<b>TOTAL REVENUE FROM LOCAL SOURCES</b>	<b>3,615,897</b>
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**7000 REVENUE FROM STATE SOURCES:**

7100	Basic Instructional Subsidy		
		7110 Basic Educational Subsidy	6,762,276
		7140 Charter School Reimbursement	15,000
		7160 Tuition-Orphans & Children in Private Homes	25,000
7200	Subsidies for Specific Educational Programs		
		7210 Homebound Instruction	1,200
		7240 Driver Education - Student	500
		7271 Special Education/Exceptional Pupils	995,051
		7271 Alternative Education Program	0
7300	Subsidies for Non-Educational Programs		
		7310 Transportation - Regular/Additional (Est.)	595,000
		7320 Rentals/Sinking Fund Payments (Est.)	381,507
		7330 Medical/Dental Services	17,000
7501		PA ACCOUNTABILITY GRANT	0
7599	Access PA Revenue	District Services	15,000
		Intermediate Unit Services	10,000
		Dual Enrollment	0
7800	Subsidy for State Paid Benefits		
		7810 State Share - Social Security	250,000
		7820 State Share - Retirement	270,951

<b>TOTAL REVENUE FROM STATE SOURCES</b>	<b>9,338,485</b>
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**8000 REVENUE FROM FEDERAL SOURCES**

8500	Restricted Grants-in-Aid from Federal Government		
		8512 IDEA	166,573
		8514 Education of Disadvantaged Children/Title I	499,881
		8515 Improving Teacher Quality - Title II	90,000
		8515 Technology - Title II D - Estimated	0
		8515 EETT - Title II	0
		8519 Rural & Low Income	5,000
		8578 Innovative Programs - Title V	1,633
		Head Start	30,538

<b>TOTAL REVENUE FROM FEDERAL SOURCES</b>	<b>793,625</b>
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**INSTRUCTION - REGULAR PROGRAMS - ELEMENTARY/SECONDARY**

**SALARIES - REGULAR PROGRAMS ELEMENTARY**

10-1100-120	000-10-200-000-205-0000	Elementary Substitutes	25,000
		Lunch duty	3,500
		Payment Sick Days & Early Retirement Incentive (Salary)	185,000
		K-2 Summer Program	5,000
10-1100-120	000-10-200-000-323-0000	Students for Standard Success /Student Asst. Program	9,000
10-1100-120	000-10-200-011-205-0000	First Grade	153,718
10-1100-120	000-10-200-012-205-0000	Second Grade	244,413
10-1100-120	000-10-200-013-205-0000	Third Grade	235,031
10-1100-120	000-10-200-014-205-0000	Fourth Grade	155,293
10-1100-120	000-10-200-015-205-0000	Fifth Grade	163,078
10-1100-120	000-10-200-016-205-0000	Sixth Grade	132,005
10-1100-120	000-10-200-018-205-0000	Kindergarten	225,891
10-1100-120	000-10-200-121-205-0000	Music & Band	51,421
10-1100-120	000-10-200-122-205-0000	Art	42,804
10-1100-120	000-10-200-140-205-0000	Physical Education	56,550
10-1100-120	000-10-200-260-205-0000	Computer Education	54,031

**SALARIES - REGULAR PROGRAMS -E & S OFFICE/CLERICAL**

10-1100-150	000-10-200-000-502-0000	Clerical Subs + Wayman+\$4K	15,200
10-1100-190	000-10-200-018-904-0000	Kindergarten Aide-K. AGLER	11,200

**GROUP INSURANCE - REGULAR PROGRAMS E & S**

10-1100-210	000-10-200-000-205-0000	Elementary Retirement Health Care Expense	170,526
10-1100-210	000-10-200-011-205-0000	First Grade	57,386
10-1100-210	000-10-200-012-205-0000	Second Grade	53,932
10-1100-210	000-10-200-013-205-0000	Third Grade	46,713
10-1100-210	000-10-200-014-205-0000	Fourth Grade	26,209
10-1100-210	000-10-200-015-205-0000	Fifth Grade	34,475
10-1100-210	000-10-200-016-205-0000	Sixth Grade	30,938
10-1100-210	000-10-200-018-205-0000	Kindergarten	53,175
10-1100-210	000-10-200-121-205-0000	Music & Band	5,217
10-1100-210	000-10-200-122-205-0000	Art	5,217
10-1100-210	000-10-200-140-205-0000	Physical Education	13,483
10-1100-210	000-10-200-000-502-0000	Clerical Subs	
10-1100-210	000-10-200-018-904-0000	Kindergarten Aide	
10-1100-210	000-10-200-260-205-0000	Computer Education	5,217

**SOCIAL SECURITY/MEDICARE - ELEMENTARY**

10-1100-220	000-10-200-000-205-0000	Elementary Substitutes, Lunch Duty, Dept. Heads	2,563
10-1100-220	000-10-200-011-205-0000	First Grade	11,759
10-1100-220	000-10-200-012-205-0000	Second Grade	18,698
10-1100-220	000-10-200-013-205-0000	Third Grade	17,980
10-1100-220	000-10-200-014-205-0000	Fourth Grade	11,880
10-1100-220	000-10-200-015-205-0000	Fifth Grade	12,475
10-1100-220	000-10-200-016-205-0000	Sixth Grade	10,098
10-1100-220	000-10-200-018-205-0000	Kindergarten	17,281
10-1100-220	000-10-200-121-205-0000	Music & Band	3,934
10-1100-220	000-10-200-122-205-0000	Art	3,275
10-1100-220	000-10-200-140-205-0000	Physical Education	4,326
10-1100-220	000-10-200-000-502-0000	Clerical Subs	1,163
10-1100-220	000-10-200-018-904-0000	Kindergarten Aide	857
10-1100-220	000-10-200-260-205-0000	Computer Education	4,133

**RETIREMENT CONTRIBUTIONS - ELEMENTARY**

10-1100-230	000-10-200-000-205-0000	Elementary Substitutes, Lunch Duty, Dept. Heads	3,203
10-1100-230	000-10-200-011-205-0000	First Grade	14,695
10-1100-230	000-10-200-012-205-0000	Second Grade	23,366
10-1100-230	000-10-200-013-205-0000	Third Grade	22,469
10-1100-230	000-10-200-014-205-0000	Fourth Grade	14,846
10-1100-230	000-10-200-015-205-0000	Fifth Grade	15,590
10-1100-230	000-10-200-016-205-0000	Sixth Grade	12,620
10-1100-230	000-10-200-018-205-0000	Kindergarten	21,595
10-1100-230	000-10-200-121-205-0000	Music & Band	4,916
10-1100-230	000-10-200-122-205-0000	Art	4,092
10-1100-230	000-10-200-140-205-0000	Physical Education	5,406
10-1100-230	000-10-200-000-502-0000	Clerical Subs	1,453
10-1100-230	000-10-200-018-904-0000	Kindergarten Aide	1,071
10-1100-230	000-10-200-260-205-0000	Computer Education	5,165

**UNEMPLOYMENT COMP. - ELEMENTARY**

10-1100-250	000-10-200-000-205-0000	Elementary Substitutes, Lunch Duty, Dept. Heads	500
10-1100-250	000-10-200-011-205-0000	First Grade	47
10-1100-250	000-10-200-012-205-0000	Second Grade	79
10-1100-250	000-10-200-013-205-0000	Third Grade	63
10-1100-250	000-10-200-014-205-0000	Fourth Grade	47
10-1100-250	000-10-200-015-205-0000	Fifth Grade	47
10-1100-250	000-10-200-016-205-0000	Sixth Grade	47
10-1100-250	000-10-200-018-205-0000	Kindergarten	63
10-1100-250	000-10-200-121-205-0000	Music & Band	32
10-1100-250	000-10-200-122-205-0000	Art	16
10-1100-250	000-10-200-140-205-0000	Physical Education	16
10-1100-250	000-10-200-000-502-0000	Clerical Subs	7
10-1100-250	000-10-200-018-904-0000	Kindergarten Aide	16
10-1100-250	000-10-200-260-205-0000	Computer Education	47

**WORKMEN'S COMPENSATION - ELEMENTARY**

10-1100-260	000-10-200-000-205-0000	Elementary Substitutes, Lunch Duty, Dept. Heads	273
10-1100-260	000-10-200-011-205-0000	First Grade	1,474
10-1100-260	000-10-200-012-205-0000	Second Grade	2,344
10-1100-260	000-10-200-013-205-0000	Third Grade	2,254
10-1100-260	000-10-200-014-205-0000	Fourth Grade	1,489
10-1100-260	000-10-200-015-205-0000	Fifth Grade	1,564
10-1100-260	000-10-200-016-205-0000	Sixth Grade	1,266
10-1100-260	000-10-200-018-205-0000	Kindergarten	2,167
10-1100-260	000-10-200-121-205-0000	Music & Band	493
10-1100-260	000-10-200-122-205-0000	Art	411
10-1100-260	000-10-200-140-205-0000	Physical Education	542
10-1100-260	000-10-200-000-502-0000	Clerical Subs	146
10-1100-260	000-10-200-018-904-0000	Kindergarten Aide	107
10-1100-260	000-10-200-260-205-0000	Computer Education	518

**SALARIES - REGULAR PROGRAMS SECONDARY**

10-1100-120	000-30-800-000-205-0000	Secondary Substitutes (includes %7k Blended Schools)	33,500
		Lunch Duty (9 people)	9,000
		Payment Sick Days & Early Retirement Incentive	201,000
		Dept. Heads, Teacher Mentors, Student Standards	15,500
		Summer School	9,000
10-1100-120	000-30-800-000-323-0000	Student Assistant Program (SAP)	2,400
10-1100-120	000-30-800-121-205-0000	Music & Band	72,951
10-1100-120	000-30-800-122-205-0000	Art	47,575
10-1100-120	000-30-800-140-205-0000	Health & Physical Education	108,490
10-1100-120	000-30-800-150-205-0000	Language Arts (English & Reading)	280,009
10-1100-120	000-30-800-160-205-0000	Foreign Language	51,421
10-1100-120	000-30-800-170-205-0000	Math	268,294
10-1100-120	000-30-800-180-205-0000	Science	195,894
10-1100-120	000-30-800-190-205-0000	Social Studies	194,111
10-1100-120	000-30-800-240-205-0000	Consumer Science	52,851
10-1100-120	000-30-800-270-205-0000	Industrial Arts	49,284

**SALARIES - CLERICAL - SECONDARY**

10-1100-150	000-30-800-000-502-0000	Clerical (French & Ord) & Subs	26,399
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**SOFTWARE/COMPUTER LAB COORDINATOR**

10-1100-120	000-00-000-000-205-0000	Coordinator Salary-MATIS	20,000
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**GROUP INSURANCE - SECONDARY**

10-1100-210	000-30-800-000-205-0000	Secondary Retirement Health Care Expense	213,129
10-1100-210	000-30-800-121-205-0000	Music & Band	26,966
10-1100-210	000-30-800-122-205-0000	Art	3,842
10-1100-210	000-30-800-140-205-0000	Health & Physical Education	9,956
10-1100-210	000-30-800-150-205-0000	Language Arts - (English & Reading)	55,540
10-1100-210	000-30-800-160-205-0000	Foreign Language	13,483
10-1100-210	000-30-800-170-205-0000	Math	41,372
10-1100-210	000-30-800-180-205-0000	Science	35,694
10-1100-210	000-30-800-190-205-0000	Social Studies	29,134
10-1100-210	000-30-800-240-205-0000	Consumer Science	6,148
10-1100-210	000-30-800-270-205-0000	Industrial Arts	13,483
10-1100-210	000-30-800-000-502-0000	Clerical & Subs	
10-1100-210	000-00-000-000-205-0000	Software/Computer Lab Coordinator	0

**SOCIAL SECURITY/MEDICARE - SECONDARY**

10-1100-220	000-30-800-000-205-0000	Secondary Substitutes, Lunch Duty, Dept. Heads	5,126
10-1100-220	000-30-800-121-205-0000	Music & Band	5,581
10-1100-220	000-30-800-122-205-0000	Art	3,639
10-1100-220	000-30-800-140-205-0000	Health & Physical Education	8,299
10-1100-220	000-30-800-150-205-0000	Language Arts - (English & Reading)	21,421
10-1100-220	000-30-800-160-205-0000	Foreign Language	3,934
10-1100-220	000-30-800-170-205-0000	Math	20,524
10-1100-220	000-30-800-180-205-0000	Science	14,986
10-1100-220	000-30-800-190-205-0000	Social Studies	14,849
10-1100-220	000-30-800-240-205-0000	Consumer Science	4,043
10-1100-220	000-30-800-270-205-0000	Industrial Arts	3,770
10-1100-220	000-30-800-000-502-0000	Clerical & Subs	2,020
10-1100-220	000-00-000-000-205-0000	Software/Computer Lab Coordinator	1,530

**RETIREMENT CONTRIBUTIONS - SECONDARY**

10-1100-230	000-30-800-000-205-0000	Secondary Substitutes, Lunch Duty, Dept. Heads	6,405
10-1100-230	000-30-800-121-205-0000	Music & Band	6,974
10-1100-230	000-30-800-122-205-0000	Art	4,548
10-1100-230	000-30-800-140-205-0000	Health & Physical Education	10,372
10-1100-230	000-30-800-150-205-0000	Language Arts - (English & Reading)	26,769
10-1100-230	000-30-800-160-205-0000	Foreign Language	4,916
10-1100-230	000-30-800-170-205-0000	Math	25,649
10-1100-230	000-30-800-180-205-0000	Science	18,727
10-1100-230	000-30-800-190-205-0000	Social Studies	18,557
10-1100-230	000-30-800-240-205-0000	Consumer Science	5,053
10-1100-230	000-30-800-270-205-0000	Industrial Arts	4,712
10-1100-230	000-30-800-000-502-0000	Clerical & Subs	2,524
10-1100-230	000-00-000-000-205-0000	Software/Computer Lab Coordinator	1,912

**STAFF DEVELOPMENT**

10-1100-240	000-10-200-000-000-0000	Elementary	25,000
10-1100-240	000-30-800-000-000-0000	Secondary	25,000

**UNEMPLOYMENT COMP. - SECONDARY**

10-1100-250	000-30-800-000-205-0000	Secondary Substitutes, Lunch Duty, Dept. Heads	13
10-1100-250	000-30-800-121-205-0000	Music & Band	16
10-1100-250	000-30-800-122-205-0000	Art	16
10-1100-250	000-30-800-140-205-0000	Health & Physical Education	32
10-1100-250	000-30-800-150-205-0000	Language Arts - (English & Reading)	95
10-1100-250	000-30-800-160-205-0000	Foreign Language	16
10-1100-250	000-30-800-170-205-0000	Math	79
10-1100-250	000-30-800-180-205-0000	Science	63
10-1100-250	000-30-800-190-205-0000	Social Studies	63
10-1100-250	000-30-800-240-205-0000	Consumer Science	16
10-1100-250	000-30-800-270-205-0000	Industrial Arts	32
10-1100-250	000-30-800-000-502-0000	Clerical & Subs	25
10-1100-250	000-00-000-000-205-0000	Software/Computer Lab Coordinator	16

<b>WORKMEN'S COMPENSATION - SECONDARY</b>			
10-1100-260	000-30-800-000-205-0000	Secondary Substitutes, Lunch Duty, Dept. Heads	556
10-1100-260	000-30-800-121-205-0000	Music & Band	700
10-1100-260	000-30-800-122-205-0000	Art	456
10-1100-260	000-30-800-140-205-0000	Health & Physical Education	1,041
10-1100-260	000-30-800-150-205-0000	Language Arts - (English & Reading)	2,686
10-1100-260	000-30-800-160-205-0000	Foreign Language	493
10-1100-260	000-30-800-170-205-0000	Math	2,573
10-1100-260	000-30-800-180-205-0000	Science	1,879
10-1100-260	000-30-800-190-205-0000	Social Studies	1,862
10-1100-260	000-30-800-240-205-0000	Consumer Science	507
10-1100-260	000-30-800-270-205-0000	Industrial Arts	473
10-1100-260	000-30-800-000-502-0000	Clerical & Subs	253
10-1100-260	000-00-000-000-205-0000	Software/Computer Lab Coordinator	192
10-1100-300	000-00-000-000-000-0000	PURCHASE PROFESS/TECH SERVICES	
10-1100-322	000-00-000-169-000-0000	English-Second Language	1,000
10-1100-330	000-10-200-000-323-0000	Students for Standards Assistance Program-Elem	500
	000-30-800-000-323-0000	Students for Standards Assistance Program-HS	500
<b>10-1100-432 PURCHASE PROF. &amp; TECH SERVICES REGULAR E &amp; S</b>			
	000-10-200-000-000-0000	Equipment Repairs - Elem.	1,500
	000-30-800-000-000-0000	Equipment Repairs - H.S. - DocStar	1,000
		Band Repairs/Piano Tuning	1,850
		Shop Equipment - Maintenance	2,500
		Instructional Office Equipment	1,500
		(Typewriters, Calcs, Sewing Machines, Postage Meter)	0
<b>10-1100-561 TUITION - CHARTER SCHOOL</b>			
	000-30-000-000-000-0000	TUITION	125,000
<b>10-1100-569 TUITION - OTHER</b>			
	000-30-000-000-000-0000	TUITION (Includes Blended Schools)	60,000
<b>10-1100-580 OTHER EXPENSES - TRAVEL - REGULAR PROGRAMS</b>			
	000-10-200-000-000-0000	Elementary Travel	2,000
	000-30-800-000-000-0000	Secondary Travel - Graduation Expenses	2,000
<b>10-1100-590 MISC. PURCHASE SERVICE - REGULAR PROGRAMS E &amp; S</b>			
	000-10-200-000-000-0000	Elementary Purchase Service (Assemblies)	2,300
	000-30-800-000-000-0000	Secondary Purchase Service "	7,500
<b>10-1100-610 GENERAL SUPPLIES - ELEMENTARY</b>			
	000-10-200-000-000-0000	Elementary General (Bids Included)	105,000
	000-10-200-121-000-0000	Elementary Band & Music	4,000
	000-10-200-122-000-0000	Elementary Art	3,500
	000-10-200-140-000-0000	Elementary Physical Education	1,500
	000-10-200-150-000-0000	Elementary Language Arts	15,000
	000-10-200-170-000-0000	Elementary Math	15,000
	000-10-200-180-000-0000	Elementary Science	3,000
	000-10-200-190-000-0000	Elementary Social Studies	8,500
	000-10-200-000-323-0000	Elementary Student Assistance Program	300

<b>10-1100-610</b>	<b>GENERAL SUPPLIES/AV - SECONDARY</b>	
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000-30-800-000-000-0000	Secondary General	49,600
000-30-800-121-000-0000	Secondary Band & Music	12,000
000-30-800-122-000-0000	Secondary Art	7,100
000-30-800-140-000-0000	Secondary Health & Physical Education	1,500
000-30-800-150-000-0000	Secondary Language Arts	5,850
000-30-800-160-000-0000	Secondary World Language	1,100
000-30-800-170-000-0000	Secondary Math	5,600
000-30-800-180-000-0000	Secondary Science	29,000
000-30-800-190-000-0000	Secondary Social Studies	550
000-30-800-240-000-0000	Secondary Home Economics	11,600
000-30-800-270-000-0000	Industrial Arts	1,500
000-00-000-169-000-0000	ESL	500
000-30-800-000-323-0000	Student Assistance Program (SAP)-Sal-\$2k + \$400	2,400
000-30-800-260-402-0000	Computer Supplies HS	9,100
000-30-800-290-000-0000	Secondary - PLTW	9,582

<b>10-1100-640</b>	<b>BOOKS/PERIODICALS - ELEMENTARY</b>	
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000-10-200-000-000-0000	Elementary General	3,000
000-10-200-121-000-0000	Elementary Band & Music	1,500
000-10-200-122-000-0000	Elementary Art	500
000-10-200-140-000-0000	Elementary Physical Education	1,000
000-10-200-150-000-0000	Elementary Language Arts	3,000
000-10-200-170-000-0000	Elementary Math	1,000
000-10-200-180-000-0000	Elementary Science	4,200
000-10-200-190-000-0000	Elementary Social Studies	13,300

<b>10-1100-640</b>	<b>BOOKS/PERIODICALS - SECONDARY</b>	
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000-30-800-000-000-0000	Secondary General	6,000
000-30-800-121-000-0000	Secondary Band & Music	0
000-30-800-122-000-0000	Secondary Art	0
000-30-800-140-000-0000	Secondary Health & Physical Education	0
000-30-800-150-000-0000	Secondary Language Arts	1,500
000-30-800-160-000-0000	Secondary World Language	0
000-30-800-169-000-0000	ESL	0
000-30-800-170-000-0000	Secondary Math	0
000-30-800-180-000-0000	Secondary Science	6,400
000-30-800-190-000-0000	Secondary Social Studies	7,500
000-30-800-240-000-0000	Secondary Home Economics	0
000-30-800-270-000-0000	Industrial Arts	3,500
000-30-800-280-000-0000	Careers	0

<b>10-1100-648 SOFTWARE</b>			
	000-10-200-000-000-0000	Elementary	5,000
	000-30-800-000-000-0000	Secondary (ALEC)	3,115
NEW	000-30-800-290-000-0001	Secondary PLTW	16,287
<b>EQUIPMENT - ORIGINAL &amp; ADDITIONAL REGULAR E &amp; S</b>			
10-1100-750	000-10-200-000-000-0000	Elementary New Equipment	2,000
10-1100-750	000-30-800-000-000-0000	Secondary New Equipment	8,500
10-1100-750	000-30-800-290-000-0000	Secondary New Equipment - PLTW	13,589
10-1100-757	000-30-800-290-000-0000	Secondary New Equipment - PLTW - Computers	17,046
<b>EQUIPMENT REPLACEMENT REGULAR PROGRAMS E &amp; S</b>			
10-1100-760	000-10-200-000-000-0000	Elementary General	1,500
10-1100-760	000-30-800-000-000-0000	Secondary General	1,000
<b>OTHER OBJECTS - INSERVICE - REGULAR E &amp; S</b>			
10-1100-890	000-10-200-000-000-0000	Elementary Inservice	1,500
10-1100-890	000-30-800-000-000-0000	Secondary Inservice	1,100
10-1190-750	870-30-800-000-323-0007	EQUIPMENT	0
<b>10-1190-120 TITLE II - IMPROVING TEACHER QUALITY</b>			
	450-10-200-000-205-0007	SALARIES	63,171
10-1190-220	450-10-200-000-205-0007	SOCIAL SECURITY	4,833
10-1190-230	450-10-200-000-205-0007	RETIREMENT	6,039
10-1190-240	450-10-200-000-205-0007	STAFF DEVELOPMENT - 2007/2008	5,429
	450-10-200-000-205-0006	STAFF DEVELOPMENT - 2006/2007	5,429
10-1190-250	450-10-200-000-205-0007	UNEMPLOYMENT	16
10-1190-260	450-10-200-000-205-0007	WORKMEN'S COMPENSATION	606
10-1190-210	450-10-200-000-205-0007	INSURANCE (BC/BS-Dental-Life)	9,997
10-1190-610	450-10-200-000-205-0007	SOFTWARE	0
<b>10-1190-750 TITLE II D - COMPUTER SOFTWARE</b>			
	460-10-200-000-000-0007	ELEMENTARY	0
	400-30-800-000-000-0007	SECONDARY	0
<b>10-1190-580 FEDERAL PROGRAMS</b>			
<b>10-1190-750 TITLE V - NEW EQUIPMENT</b>			
	470-30-800-000-000-0007	EQUIPMENT	98
<b>1100 TOTAL REGULAR PROGRAM ELEM. / SECONDARY</b>			<b>5,685,610</b>

<b>10-1225-120 SPECIAL EDUCATION - SPEECH</b>			
	000-10-200-000-205-0000	Salaries - 95%	102,368
	000-30-800-000-205-0000	Salaries - 5%	5,388
<b>10-1225-210 GROUP INSURANCE - SPECIAL EDUC. - SPEECH</b>			
	000-10-200-000-205-0000	Insurance	24,435
	000-30-800-000-205-0000	Insurance	1,286
<b>10-1225-220 SOCIAL SECURITY - SPECIAL EDUC. - SPEECH</b>			
	000-10-200-000-205-0000	Social Security	7,831
	000-30-800-000-205-0000	Social Security	412
<b>10-1225-230 RETIREMENT - SPECIAL EDUC. - SPEECH</b>			
	000-10-200-000-205-0000	Retirement	9,786
	000-30-800-000-205-0000	Retirement	515
<b>10-1225-250 UNEMPLOYMENT - SPECIAL EDUC. - SPEECH</b>			
	000-10-200-000-205-0000	Unemployment	16
	000-30-800-000-205-0000	Unemployment	2
<b>10-1225-260 WORKMAN'S COMP. - SPECIAL EDUC. - SPEECH</b>			
	000-10-200-000-205-0000	Workman's Comp.	982
	000-30-800-000-205-0000	Workman's Comp.	52
<b>SALARIES - DISTRICT SPECIAL EDUCATION</b>			
10-1241-120	000-10-200-000-205-0000	Elementary	249,556
10-1241-120	000-30-800-000-205-0000	Secondary	280,710
<b>SALARIES - SPECIAL EDUCATION - SUBSTITUTES</b>			
10-1241-120	000-10-200-000-000-0000	Elementary	3,500
10-1241-120	000-30-800-000-000-0000	Secondary	3,500
<b>SALARIES - SPECIAL EDUCATION - AIDES E &amp; S</b>			
10-1241-150	000-10-200-000-904-0000	Salaries - Elementary	68,021
10-1241-150	000-30-800-000-904-0000	Salaries - Secondary+ 2 AIDES	45,772
<b>GROUP INSURANCE - SPECIAL EDUCATION E &amp; S</b>			
10-1241-210	000-10-200-000-205-0000	Insurance - Elementary	64,926
10-1241-210	000-30-800-000-205-0000	Insurance - Secondary	52,978
<b>SOCIAL SECURITY - SPECIAL EDUCATION E &amp; S</b>			
10-1241-220	000-10-200-000-000-0000	Social Security - Elementary	24,562
10-1241-220	000-30-800-000-000-0000	Social Security - Secondary	25,244
<b>RETIREMENT - SPECIAL EDUCATION E &amp; S</b>			
10-1241-230	000-10-200-000-000-0000	Retirement - Elementary	30,695
10-1241-230	000-30-800-000-000-0000	Retirement - Secondary	31,546
10-1241-240	000-10-200-000-000-0000	Staff Development - Elementary	3,300
10-1240-240	000-30-800-000-000-0000	Staff Development - Secondary	3,300

<b>UNEMPLOYMENT - SPECIAL EDUCATION E &amp; S</b>			
10-1241-250	000-10-200-000-000-0000	Unemployment - Elementary	200
10-1241-250	000-30-800-000-000-0000	Unemployment - Secondary	200
<b>WORKMAN'S COMPENSATION - SPECIAL EDUC. E &amp; S</b>			
10-1241-260	000-10-200-000-000-0000	Workman's Compensation - Elementary	3,079
10-1241-260	000-30-800-000-000-0000	Workman's Compensation - Secondary	3,165
<b>TRAVEL - SPECIAL EDUCATION - E &amp; S</b>			
10-1241-580	000-10-200-000-000-0000	Travel - Elementary	2,000
10-1241-580	000-30-800-000-000-0000	Travel - Secondary	2,000
<b>GENERAL SUPPLIES - SPECIAL EDUCATION E &amp; S</b>			
10-1241-610	000-10-200-000-000-0000	Supplies - Elementary	6,000
10-1241-610	000-30-800-000-000-0000	Supplies - Secondary	4,000
<b>BOOKS &amp; PERIODICALS - SPECIAL EDUCATION E &amp; S</b>			
10-1241-640	000-10-200-000-000-0000	Books & Periodicals	2,000
10-1241-640	000-30-800-000-000-0000	Books & Periodicals	1,000
10-1241-648	000-00-000-000-000-0000	<b>SOFTWARE-SE</b>	
		IEP Program	2,500
<b>EQUIPMENT - ORIGINAL/ADDITIONAL-SPECIAL EDUC. E &amp; S</b>			
10-1241-750	000-10-200-000-000-0000	Equipment - Elementary	1,500
10-1241-750	000-30-800-000-000-0000	Equipment - Secondary	0
<b>EQUIPMENT REPLACEMENT</b>			
10-1241-760	000-10-200-000-000-0000	Elementary (includes ot/pt supplies)	1,500
	000-30-800-000-000-0000	Secondary (includes ot/pt supplies)	2,300
<b>GENERAL SUPPLIES - GIFTED</b>			
10-1243-610	000-10-200-000-000-0000	ELEMENTARY	1,500
10-1243-610	000-30-800-000-000-0000	SECONDARY	2,000
<b>PURCHASED PROFESSIONAL/TECH SERVICES</b>			
10-1290-322	000-10-200-000-000-0000	NEIU Payments - Elementary	117,250
10-1290-322	000-30-200-000-000-0000	NEIU Payments - Secondary	117,250
10-1290-390	000-10-200-000-000-0000	Elem. (MHMR Outreach-Trehab Prevention Services)	28,000
10-1290-390	000-30-800-000-000-0000	Secondary " (8000 Access CLC)	35,000
10-1290-561		<b>TUITION - OTHER SPECIAL PROGRAMS</b>	
	000-10-200-000-000-0000	Elementary	70,000
	000-30-800-000-000-0000	Secondary (Gifted Programs - \$2,000)	70,000
	500-00-000-000-000-0000	IDEA - District Wide	166,573
<b>1200 - TOTAL SPECIAL EDUCATION PROGRAMS ELEMENTARY &amp; SECONDARY</b>			<b>1,679,700</b>

10-1360-120		<b>BUSINESS EDUCATION - SALARIES</b>	
	000-30-800-250-205-0000	Salaries	65,756
10-1360-210		<b>GROUP INSURANCE - BUSINESS EDUCATION</b>	
	000-30-800-250-205-0000	Insurance	7,509
10-1360-220		<b>SOCIAL SECURITY - BUSINESS EDUCATION</b>	
	000-30-800-250-205-0000	Social Security	5,030
10-1360-230		<b>RETIREMENT - BUSINESS EDUCATION</b>	
	000-30-800-250-205-0000	Retirement	6,286
10-1360-250		<b>UNEMPLOYMENT - BUSINESS EDUCATION</b>	
	000-30-800-250-205-0000	Unemployment	32
10-1360-260		<b>WORKMAN'S COMPENSATION-BUSINESS EDUCATION</b>	
	000-30-800-250-205-0000	Workman's Compensation	631
10-1360-610		<b>GENERAL SUPPLIES - BUSINESS EDUCATION</b>	
	000-30-800-250-205-0000	Supplies	1,000
		<b>BOOKS &amp; PERIODICALS - BUSINESS EDUCATION</b>	
10-1360-640	000-30-800-250-205-0000	Books & Periodicals	0
10-1360-750		<b>EQUIPMENT-ORIGINAL/ADDITIONAL-BUSINESS EDUC.</b>	
	000-30-800-250-205-0000	Equipment	0
10-1360-760		<b>EQUIPMENT REPLACEMENT - BUSINESS EDUCATION</b>	
	000-30-800-250-205-0000	Equipment Replacement (Computer)	0
10-1390-564		<b>TUITION - VO TECH - OUTSIDE DISTRICT</b>	
	000-30-800-250-205-0000	Tuition - Vo Tech - Elk Lake	160,000
<b>1300- TOTAL BUSINESS EDUCATION</b>			<b>246,244</b>

<b>10-1410-120</b>	<b>SALARIES - DRIVERS EDUCATION</b>		
	000-30-800-410-205-0000	Salary-includes \$10k for summer behind the wheel	19,206
<b>10-1410-210</b>	<b>GROUP INSURANCE - DRIVERS EDUCATION</b>		
	000-30-800-410-205-0000	Insurance	2,045
<b>10-1410-220</b>	<b>SOCIAL SECURITY - DRIVERS EDUCATION</b>		
	000-30-800-410-205-0000	Social Security	1,469
<b>10-1410-230</b>	<b>RETIREMENT - DRIVERS EDUCATION</b>		
	000-30-800-410-205-0000	Retirement	1,836
<b>10-1410-250</b>	<b>UNEMPLOYMENT - DRIVERS EDUCATION</b>		
	000-30-800-410-205-0000	Unemployment	16
<b>10-1410-260</b>	<b>WORKMAN'S COMPENSATION-DRIVERS EDUCATION</b>		
	000-30-800-410-205-0000	Workman's Compensation	184
<b>10-1410-610</b>	<b>GENERAL SUPPLIES - DRIVERS EDUCATION</b>		
	000-30-800-410-205-0000	Supplies - (Car Maint.)	3,500
<b>10-1410-640</b>	<b>BOOKS &amp; PERIODICALS - DRIVERS EDUCATION</b>		
	000-30-800-410-205-0000	Books & Periodicals	0
<b>10-1410-760</b>	<b>EQUIPMENT REPLACEMENT - DRIVERS EDUCATION</b>		
	000-30-800-410-205-0000	Equipment Replacement (Car Purchase)	3,350
<b>10-1430-120</b>	<b>SALARIES - HOMEBOUND INSTRUCTION</b>		
	000-10-000-000-000-0000	Elementary Homebound (In-Home)	2,000
	000-30-000-000-000-0000	Secondary Homebound (In-Home)	7,000
<b>10-1430-220</b>	<b>SOCIAL SECURITY - HOMEBOUND INSTRUCTION</b>		
	000-10-000-000-000-0000	Elementary	153
	000-30-000-000-000-0000	Secondary	536
<b>10-1430-230</b>	<b>RETIREMENT - HOMEBOUND INSTRUCTION</b>		
	000-10-000-000-000-0000	Elementary	191
	000-30-000-000-000-0000	Secondary	669
<b>10-1430-250</b>	<b>UNEMPLOYMENT - HOMEBOUND INSTRUCTION</b>		
	000-10-000-000-000-0000	Elementary	4
	000-30-000-000-000-0000	Secondary	14
<b>10-1430-260</b>	<b>WORKMAN'S COMP. - HOMEBOUND INSTRUCTION</b>		
	000-10-000-000-000-0000	Elementary	19
	000-30-000-000-000-0000	Secondary	67
<b>10-1442-610 00</b>	<b>ALTERNATIVE EDUCATION</b>		
	000-30-800-390-000	Supplies	0

<b>10-1490-120</b>		<b>TITLE I - SALARIES - PRIMARY</b>	
	440-10-200-000-205-0007	Salaries - Program - 09/10	95,730
	440-10-200-000-205-0006	Salaries - Program -	0
<b>10-1490-120</b>		<b>TITLE I - SALARIES - READING</b>	
	440-10-200-151-205-0007	Salaries - Program - 09/10	100,582
	440-10-200-151-205-0006	Salaries - Program -	0
<b>10-1490-120</b>		<b>TITLE I - SALARIES - MATH</b>	
	440-10-200-170-205-0007	Salaries - Program - 09/10	75,505
	440-10-200-170-205-0006	Salaries - Program -	0
<b>10-1490-210</b>		<b>MEDICAL INSURANCE - TITLE I</b>	
	440-10-200-000-205-0007	Insurance - Program - 09/10	42,719
	440-10-200-000-205-0006	Insurance - Program -	0
<b>10-1490-210</b>		<b>DENTAL INSURANCE - TITLE I</b>	
	440-10-200-151-205-0007	Insurance - Program - 09/10	4,731
	440-10-200-151-205-0006	Insurance - Program -	0
<b>10-1490-210</b>		<b>LIFE INSURANCE - TITLE I</b>	
	440-10-200-170-205-0007	Insurance - Program - 09/10	660
	440-10-200-170-205-0006	Insurance - Program -	0
<b>10-1490-220</b>		<b>SOCIAL SECURITY - TITLE I - PRIMARY</b>	
	440-10-200-000-205-0007	Primary - Program - 09/10	7,323
	440-10-200-000-205-0006	Primary - Program -	0
<b>10-1490-220</b>		<b>SOCIAL SECURITY - TITLE I - READING</b>	
	440-10-200-151-205-0007	Reading - Program - 09/10	7,694
	440-10-200-151-205-0006	Reading - Program -	0
<b>10-1490-220</b>		<b>SOCIAL SECURITY - TITLE I - MATH</b>	
	440-10-200-170-205-0007	Math - Program - 09/10	5,776
	440-10-200-170-205-0006	Math - Program -	0
<b>10-1490-230</b>		<b>RETIREMENT - TITLE I - PRIMARY</b>	
	440-10-200-000-205-0007	Primary - Program - 09/10	4,576
	440-10-200-000-205-0006	Primary - Program -	0
<b>10-1490-230</b>		<b>RETIREMENT - TITLE I - READING</b>	
	440-10-200-151-205-0007	Reading - Program - 09/10	4,808
	440-10-200-151-205-0006	Reading - Program -	0
<b>10-1490-230</b>		<b>RETIREMENT - TITLE I - MATH</b>	
	440-10-200-170-205-0007	Math - Program - 09/10	3,609
	440-10-200-170-205-0006	Math - Program -	0

<b>10-1490-250</b>	<b>UNEMPLOYMENT - TITLE I - PRIMARY</b>		
	440-10-200-000-205-0007	Primary - Program - 09/10	32
	440-10-200-000-205-0006	Primary - Program -	0
<b>10-1490-250</b>	<b>UNEMPLOYMENT - TITLE I - READING</b>		
	440-10-200-151-205-0007	Reading - Program - 09/10	33
	440-10-200-151-205-0006	Reading - Program -	0
<b>10-1490-250</b>	<b>UNEMPLOYMENT - TITLE I - MATH</b>		
	440-10-200-170-205-0007	Math - Program - 09/10	30
	440-10-200-170-205-0006	Math - Program -	0
<b>10-1490-260</b>	<b>WORKMAN'S COMP. - TITLE I - PRIMARY</b>		
	440-10-200-000-205-0007	Primary - Program - 09/10	918
	440-10-200-000-205-0006	Primary - Program -	0
<b>10-1490-260</b>	<b>WORKMAN'S COMP. - TITLE I - READING</b>		
	440-10-200-151-205-0007	Reading - Program - 09/10	965
	440-10-200-151-205-0006	Reading - Program -	0
<b>10-1490-260</b>	<b>WORKMAN'S COMP. - TITLE I - MATH</b>		
	440-10-200-170-205-0007	Math - Program - 09/10	724
	440-10-200-170-205-0006	Math - Program -	0
<b>10-1490-432</b>	<b>MAINTENANCE AGREEMENT - TITLE I</b>		
	440-10-200-000-205-0007	Copier - Program - 09/10	200
	440-10-200-000-205-0006	Copier - Program -	0
<b>10-1490-580</b>	<b>STAFF DEVELOPMENT - TITLE I</b>		
	440-10-200-000-205-0007	Expenses - 09/10-PAFPC Conf.	557
	440-10-200-000-205-0006	Expenses - PAFPC Conf.	0
<b>10-1490-592</b>	<b>READING - TITLE I</b>		
	440-10-200-151-205-0007	Private School Children - 09/10	0
	440-10-200-151-205-0006	Private School Children -	0
<b>10-1490-610</b>	<b>INSTRUCTIONAL SUPPLIES - TITLE I - READING</b>		
	440-10-200-151-205-0007	Reading - Program - 09/10	343
	440-10-200-151-205-0006	Reading - Program -	0
<b>10-1490-610</b>	<b>INSTRUCTIONAL SUPPLIES - TITLE I - MATH</b>		
	440-10-200-170-205-0007	Math - Program - 09/10	100
	440-10-200-170-205-0006	Math - Program -	0
<b>10-1490-610</b>	<b>INSTRUCTIONAL SUPPLIES - TITLE I - PRIMARY</b>		
	440-10-200-000-205-0007	Primary - Program - 09/10	100
	440-10-200-000-205-0006	Primary - Program - 09/10	0

<b>10-1490-610</b>	<b>COMPUTER SOFTWARE - TITLE I</b>	
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440-10-200-000-205-0007	2009/2010	10,557
440-10-200-000-205-0006		0

<b>10-1490-750</b>	<b>COMPUTER EQUIPMENT - TITLE I</b>	
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440-10-200-000-205-0007	2009/2010	0
440-10-200-000-205-0006		0

<b>10-1490-750</b>	<b>PROPERTY &amp; EQUIPMENT - TITLE I</b>	
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440-10-200-000-205-0007	2009/2010	
440-10-200-000-205-0006		0

<b>1400-TOTAL OTHER INSTRUCTIONAL PROGRAMS ELEM./SECONDARY</b>	<b>410,532</b>
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<b>10-1700-566</b>	<b>DUAL ENROLLMENT TUITION</b>	
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214-30-800-000-000-000

<b>10-1700-640</b>	<b>DUAL ENROLLMENT BOOKS/PERIODICALS</b>	
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214-30-800-000-000-000

<b>10-1700-810</b>	<b>DUAL ENROLLMENT DUES/FEES</b>	
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214-30-800-000-000-000

<b>1700-TOTAL DUAL ENROLLMENT</b>	<b>0</b>
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<b>10-1800-120</b>		<b>SALARIES - K-4</b>	
	212-10-200-019-205-0000	TEACHERS	95,026
<b>10-1800-190</b>		<b>SALARIES - K-4</b>	
	212-10-200-019-904-0000	AIDES	31,388
<b>10-1800-210</b>		<b>GROUP INSURANCE</b>	
	212-10-200-019-205-0000	TEACHERS	10,434
<b>10-1800-220</b>		<b>SOCIAL SECURITY</b>	
	212-10-200-019-205-0000	TEACHERS	7,269
	212-10-200-019-904-0000	AIDES	2,401
<b>10-1800-230</b>		<b>RETIREMENT</b>	
	212-10-200-019-205-0000	TEACHERS	9,084
	212-10-200-019-904-0000	AIDES	3,001
<b>10-1800-250</b>		<b>UNEMPLOYMENT COMPENSATION</b>	
	212-10-200-019-205-0000	TEACHERS	32
	212-10-200-019-904-0000	AIDES	32
<b>10-1800-260</b>		<b>WORKMEN'S COMPENSATION</b>	
	212-10-200-019-205-0000	TEACHERS	911
	212-10-200-019-904-0000	AIDES	301
<b>10-1800-610</b>		<b>SUPPLIES</b>	
	212-10-200-019-000-0000		6,035
<b>10-1800-750</b>		<b>EQUIPMENT</b>	
	212-10-200-019-000-0000		

<b>TOTAL K-4</b>	<b>165,915</b>
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<b>10-2120-120</b>	<b>GUIDANCE SERVICES - SALARIES</b>	
000-10-200-000-202-0000	Elementary	57,279
000-30-800-000-202-0000	Secondary	141,023
000-10-200-000-109-0000	Special Education Co-ordinator - Elementary	36,798
000-30-800-000-109-0000	Special Education Co-ordinator - Secondary	36,798
<b>10-2120-210</b>	<b>GROUP INSURANCE - GUIDANCE</b>	
000-10-200-000-202-0000	Elementary	13,483
000-30-800-000-202-0000	Secondary	18,991
000-10-200-000-109-0000	Special Education Co-ordinator - Elementary	6,930
000-30-800-000-109-0000	Special Education Co-ordinator - Secondary	6,930
<b>10-2120-220</b>	<b>SOCIAL SECURITY - GUIDANCE</b>	
000-10-200-000-202-0000	Elementary	4,382
000-30-800-000-202-0000	Secondary	10,788
000-10-200-000-109-0000	Special Education Co-ordinator - Elementary	2,815
000-30-800-000-109-0000	Special Education Co-ordinator - Secondary	2,815
<b>10-2120-230</b>	<b>RETIREMENT - GUIDANCE</b>	
000-10-200-000-202-0000	Elementary	5,476
000-30-800-000-202-0000	Secondary	13,482
000-10-200-000-109-0000	Special Education Co-ordinator - Elementary	3,518
000-30-800-000-109-0000	Special Education Co-ordinator - Secondary	3,518
<b>10-2120-250</b>	<b>UNEMPLOYMENT - GUIDANCE</b>	
000-10-200-000-202-0000	Elementary	16
000-30-800-000-202-0000	Secondary	32
000-10-200-000-109-0000	Special Education Co-ordinator - Elementary	7
000-30-800-000-109-0000	Special Education Co-ordinator - Secondary	7
<b>10-2120-260</b>	<b>WORKMAN'S COMP. - GUIDANCE</b>	
000-10-200-000-202-0000	Elementary	549
000-30-800-000-202-0000	Secondary	1,353
000-10-200-000-109-0000	Special Education Co-ordinator - Elementary	353
000-30-800-000-109-0000	Special Education Co-ordinator - Secondary	353
<b>10-2120-580</b>	<b>TRAVEL/EXPENSES - GUIDANCE</b>	
000-10-200-000-202-0000	Elementary	400
000-30-800-000-202-0000	Secondary	400

<b>TRAVEL - SPECIAL ED CO-ORDINATOR</b>		
000-10-200-000-109-0000	Elementary	0
000-30-800-000-109-0000	Secondary	0
<b>10-2120-590 MISC. PURCHASED SERVICES - GUIDANCE</b>		
000-10-200-000-202-0000	Elementary - Testing	1,000
000-30-800-000-202-0000	Secondary-MMS, ACUITY	5,000
<b>10-2120-610 GENERAL SUPPLIES - GUIDANCE</b>		
000-10-200-000-202-0000	Elementary	1,500
000-30-800-000-202-0000	Secondary (includes NHSociety \$3K, Grad-\$2k, supplies- \$6.5k)	11,500
<b>10-2120-760 EQUIPMENT REPLACEMENT - GUIDANCE</b>		
000-10-200-000-000-0000	Elementary	500
000-30-800-000-000-0000	Secondary-(mms software-\$1k,webinar-\$900,training-\$1k)	2,900
<b>10-2140-300 PSYCHOLOGICAL SERVICES</b>		
000-00-000-000-000-0000	Services	6,000
<b>10-2190-150 OTHER PUPIL PERSONNEL SERVICES - SALARY</b>		
000-30-800-000-000-0000	Salary	30,806
<b>10-2190-210 INSURANCE - OTHER PUPIL PERSONNEL SERVICES</b>		
000-30-800-000-502-0000	Insurance	12,238
<b>10-2190-220 SOCIAL SECURITY - OTHER PUPIL PERSONNEL SERVICES</b>		
000-30-800-000-502-0000	Social Security	2,357
<b>10-2190-230 RETIREMENT - OTHER PUPIL PERSONNEL SERVICES</b>		
000-30-800-000-502-0000	Retirement	2,945
<b>10-2190-250 UNEMPLOYMENT - OTHER PUPIL PERSONNEL SERVICES</b>		
000-30-800-000-502-0000	Unemployment	16
<b>10-2190-260 WORKMAN'S COMP. - OTHER PUPIL PERSONNEL</b>		
000-30-800-000-502-0000	Workman's Comp.	295
<b>2100-TOTAL SUPPORT SERVICES</b>		<b>445,553</b>
<b>PUPIL PERSONNEL</b>		

<b>10-2220-120</b>	<b>COMPUTER TECH CO-ORDINATOR/ASSISTANT</b>		
	000-10-200-000-328-0000	Salary - Elementary	39,056
	000-30-800-000-328-0000	Salary - Secondary	39,056
<b>10-2220-210</b>	<b>COMPUTER TECH CO-ORDINATOR</b>		
	000-10-200-000-328-0000	Insurance	10,266
	000-30-800-000-328-0000	Insurance	10,266
<b>10-2220-220</b>	<b>COMPUTER TECH CO-ORDINATOR</b>		
	000-10-200-000-328-0000	Social Security	2,988
	000-30-800-000-328-0000	Social Security	2,988
<b>10-2220-230</b>	<b>COMPUTER TECH CO-ORDINATOR</b>		
	000-10-200-000-328-0000	Retirement	3,734
	000-30-800-000-328-0000	Retirement	3,734
<b>10-2220-250</b>	<b>COMPUTER TECH CO-ORDINATOR</b>		
	000-10-200-000-328-0000	Unemployment Comp.	16
	000-30-800-000-328-0000	Unemployment Comp.	16
<b>10-2220-260</b>	<b>COMPUTER TECH CO-ORDINATOR</b>		
	000-10-200-000-328-0000	Workmens Comp.	375
	000-30-800-000-328-0000	Workmens Comp.	375
<b>10-2220-538</b>	<b>TECHNOLOGY - OPERATION &amp; MAINTENANCE</b>		
	000-00-000-000-000-0000	Internet, Epix, T-1 Line	21,000
<b>10-2220-580</b>	<b>COMPUTER TECHNOLOGY</b>		
	000-10-200-000-328-0000	Travel	300
	000-30-800-000-328-0000	Travel	300
<b>10-2220-618</b>	<b>COMPUTER TECHNOLOGY</b>		
	000-10-200-000-328-0000	Supplies - Software, Ink, etc.	25,000
	000-30-800-000-328-0000	Supplies - Software, Ink, etc.	25,000
<b>10-2220-648</b>	<b>COMPUTER TECHNOLOGY</b>		
	000-10-200-000-000-0000	Books & Periodicals - Elementary	300
	000-30-800-000-000-0000	Secondary	300
		Secondary-tech budget- Off computers/HS lab supplies	10,000
<b>10-2220-758</b>	<b>COMPUTER TECHNOLOGY</b>		
	000-10-200-000-000-0000	Equipment Original & Additional - Elem	15,000
	000-30-800-000-000-0000	Secondary	15,000
<b>10-2220-768</b>	<b>COMPUTER TECHNOLOGY</b>		
	000-10-200-000-000-0000	Equipment Replacement - Elem	15,000
	000-30-800-000-000-0000	Secondary	25,000
<b>10-2250-120</b>	<b>LIBRARY SERVICES - SALARIES</b>		
	000-10-200-155-203-0000	Elementary Librarian	43,700
	000-30-800-155-203-0000	Secondary Librarian	29,661

<b>10-2250-150</b>	<b>LIBRARY AIDES</b>		
	000-10-200-155-502-0000	Elementary	11,200
	000-30-800-155-502-0000	Secondary	22,766
<b>10-2250-210</b>	<b>INSURANCE - LIBRARY SERVICES</b>		
	000-10-200-155-203-0000	Elementary	1,535
	000-30-800-155-203-0000	Secondary	13,483
	000-10-200-155-502-0000	Elementary - Aides	
	000-30-800-155-502-0000	Secondary - Aides	
<b>10-2250-220</b>	<b>SOCIAL SECURITY - LIBRARY SERVICES</b>		
	000-10-200-155-203-0000	Social Security	3,343
	000-30-800-155-203-0000	Social Security	2,269
	000-10-200-155-502-0000	Aides	857
	000-30-800-155-502-0000	Secondary	1,742
<b>10-2250-230</b>	<b>RETIREMENT - LIBRARY SERVICES</b>		
	000-10-200-155-203-0000	Elementary	4,178
	000-30-800-155-203-0000	Secondary	2,836
	000-10-200-155-502-0000	Elementary Aides	1,071
	000-30-800-155-502-0000	Secondary Aides	2,176
<b>10-2250-250</b>	<b>UNEMPLOYMENT - LIBRARY SERVICES</b>		
	000-10-200-155-203-0000	Elementary	16
	000-30-800-155-203-0000	Secondary	16
	000-10-200-155-502-0000	Elementary Aides	16
	000-30-800-155-502-0000	Secondary Aides	32
<b>10-2250-260</b>	<b>WORKMAN'S COMP. - LIBRARY SERVICES</b>		
	000-10-200-155-203-0000	Elementary	419
	000-30-800-155-203-0000	Secondary	284
	000-10-200-155-502-0000	Elementary Aides	107
	000-30-800-155-502-0000	Secondary Aides	218
<b>10-2250-300</b>	<b>EQUIPMENT/SERVICE - LIBRARY SERVICES</b>		
	000-10-800-155-000-0000	Elementary	0
	000-30-800-155-000-0000	Secondary	1,000
<b>10-2250-550</b>	<b>PRINTING &amp; BINDING - LIBRARY SERVICES</b>		
	000-10-200-155-000-0000	Elementary	0
	000-30-800-155-000-0000	Secondary	
<b>10-2250-610</b>	<b>GENERAL SUPPLIES - LIBRARY SERVICES</b>		
	000-10-200-155-000-0000	Elementary	2,100
	000-30-800-155-000-0000	Secondary	1,400
<b>10-2250-640</b>	<b>BOOKS/PERIODICALS - LIBRARY SERVICES</b>		
	000-10-200-155-000-0000	Elementary	9,000
	000-30-800-155-000-0000	Secondary	10,660
		Secondary Service/Equipment	

<b>10-2250-750</b>	<b>NEW EQUIPMENT - LIBRARY SERVICES</b>		
	000-10-200-155-000-0000	Equipment - Elementary	500
	000-30-800-155-000-0000	Equipment - Secondary	500
<b>10-2250-760</b>	<b>EQUIPMENT REPLACEMENT - LIBRARY SERVICES</b>		
	000-10-200-155-000-0000	Equipment Replacement - Elem.	1,500
	000-30-800-155-000-0000	Equipment Replacement - Secondary	500
<b>10-2271-240</b>	<b>STAFF DEVELOPMENT - CERTIFIED STAFF</b>		
	000-10-200-000-000-0000	Elementary-tuition reimbursement	0
	000-30-800-000-000-0000	Secondary-tuition reimbursement	0
<b>10-2271-580</b>	<b>TRAVEL/SEMINARS</b>		
	000-10-200-000-000-0000	Elementary	300
	000-30-800-000-000-0000	Secondary	300
<b>2200 - TOTAL SUPPORT SERVICES - INSTRUCTIONAL</b>			<b>434,753</b>
<b>10-2310-110</b>	<b>BOARD SERVICES - SALARIES</b>		
	000-00-000-000-105-0000	Secretary	9,437
<b>10-2310-210</b>	<b>INSURANCE - BOARD SERVICES</b>		
	000-00-000-000-105-0000	Insurance	5,688
<b>10-2310-220</b>	<b>SOCIAL SECURITY - BOARD SERVICES</b>		
	000-00-000-000-105-0000	Social Security	722
<b>10-2310-250</b>	<b>UNEMPLOYMENT - BOARD SERVICES</b>		
	000-00-000-000-105-0000	Unemployment	16
<b>10-2310-260</b>	<b>WORKMAN'S COMP. - BOARD SERVICES</b>		
	000-00-000-000-105-0000	Workman's Comp.	91
<b>10-2310-300</b>	<b>PURCHASE PROFESSIONAL/TECH-BOARD SERVICES</b>		
	000-00-000-000-301-0000	Audit / GASB 45 Valuation	28,000
		Dehey McAndrew/Financial Disclosure	0
<b>10-2310-310</b>	<b>AGENT FEES - BOND ISSUE</b>		
	000-00-000-00-000-0000	Bond Issue	7,500
<b>10-2310-324</b>	<b>APPRAISAL</b>		
	000-00-000-00-000-0000	Appraisal	500
<b>10-2310-330</b>	<b>TITLE I - PURCHASE PROF/TECH SERVICES</b>		
	440-10-200-000-000-0007	Audit - 07/08	300
	440-10-200-000-000-0006	Audit -	0
<b>10-2310-523</b>	<b>INSURANCE - BOARD SERVICES - GENERAL</b>		
	000-00-000-000-000-0000	Insurance - Umbrella, Volunteer, E/O, Bond	20,000

<b>10-2310-540</b>		<b>ADVERTISING - BOARD SERVICES</b>	
	000-00-000-000-000-0000	Advertising	7,500
<b>10-2310-580</b>		<b>TRAVEL - BOARD SERVICES</b>	
	000-00-000-000-105-0000	Travel/Expenses (Donations-Library/Ambul/Fire Co.)	2,500
<b>10-2310-800</b>		<b>OTHER OBJECTS (DUES) - BOARD SERVICES</b>	
	000-00-000-000-105-0000	Dues-Saftey Comm - \$500	6,500
<b>10-2320-110</b>		<b>BOARD SERVICES - SALARIES-TREASURER</b>	
	000-00-000-000-105-0000	Treasurer	5,065
<b>10-2320-220</b>		<b>SOCIAL SECURITY - BOARD TREASURER</b>	
	000-00-000-000-105-0000	Social Security	387
<b>10-2320-250</b>		<b>UNEMPLOYMENT - BOARD TREASURER</b>	
	000-00-000-000-105-0000	Unemployment	10
<b>10-2320-260</b>		<b>WORKMAN'S COMPENSATION - BOARD TREASURER</b>	
	000-00-000-000-105-0000	Workman's Compensation	49
<b>10-2320-523</b>		<b>INSURANCE - BOARD TREASURER</b>	
	000-00-000-000-105-0000	Bond (Secretary & Treasurer)	500
<b>10-2330-300</b>		<b>TAX COLLECTOR SERVICES - PURCHASE PROF/TECH</b>	
	000-00-000-000-110-0000	Salaries	94,995
<b>10-2330-220</b>		<b>SOCIAL SECURITY - TAX COLLECTORS</b>	
	000-00-000-000-110-0000	Social Security	7,267
<b>10-2330-610</b>		<b>GENERAL SUPPLIES - TAX COLLECTORS</b>	
	000-00-000-000-110-0000	Tax Duplicates/Supplies/Bonds	12,000
<b>10-2350-300</b>		<b>LEGAL SERVICES - PURCHASE PROF./TECH</b>	
	000-00-000-000-310-0000	Attorney - Retainer	10,000
		Legal Fees	10,500
		Roof Architect Fees	0
<b>10-2360-110</b>		<b>SALARIES - ADMINISTRATION</b>	
		Contract Vacation/Sick Day Eligibility	14,670
	000-00-000-000-108-0000	Superintendent	97,136
<b>10-2360-150</b>		<b>SALARIES - ADMINISTRATION</b>	
	000-00-000-000-502-0000	Secretary	30,100
<b>10-2360-210</b>		<b>INSURANCE - ADMINISTRATION</b>	
	000-00-000-000-000-0000	Insurance	27,344
<b>10-2360-220</b>		<b>SOCIAL SECURITY - ADMINISTRATION</b>	
	000-00-000-000-000-0000	Social Security	10,856

<b>10-2360-230</b>	<b>RETIREMENT - ADMINISTRATION</b>		
	000-00-000-000-000-0000	Retirement	13,566
<b>10-2360-250</b>	<b>UNEMPLOYMENT - ADMINISTRATION</b>		
	000-00-000-000-000-0000	Unemployment	32
<b>10-2360-260</b>	<b>WORKMAN'S COMPENSATION - ADMINISTRATION</b>		
	000-00-000-000-000-0000	Workman's Compensation	1,361
<b>10-2360-580</b>	<b>TRAVEL - ADMINISTRATION</b>		
	000-00-000-000-000-0000	Travel (Seminars)	2,500
<b>10-2360-610</b>	<b>GENERAL SUPPLIES - ADMINISTRATION</b>		
	000-00-000-000-000-0000	Supplies	5,000
<b>10-2360-640</b>	<b>BOOKS/PERIODICALS - ADMINISTRATION</b>		
	000-00-000-000-000-0000	Books/Periodicals (Subscriptions)	1,000
<b>10-2360-800</b>	<b>DUES - ADMINISTRATION</b>		
	000-00-000-000-000-0000	Dues	1,300
<b>10-2380-110</b>	<b>PRINCIPAL SERVICES - SALARIES</b>		
	000-10-200-000-107-0000	Elementary	105,222
	000-30-800-000-107-0000	Secondary	88,795
	000-30-800-000-104-0000	K-12 ASSISTANT	55,239
<b>10-2380-150</b>	<b>PRINCIPAL SERVICES - SALARIES/SECRETARIAL</b>		
	000-10-200-000-502-0000	Elementary - Secretaries	34,194
	000-30-800-000-502-0000	Secondary - Secretaries	37,822
	000-10-200-000-503-0000	Elementary - Office Aides	14,533
	000-30-800-000-503-0000	Secondary - Office Aides	20,424
<b>10-2380-210</b>	<b>INSURANCE - PRINCIPAL SERVICES</b>		
	000-10-200-000-000-0000	Elementary	34,853
	000-30-800-000-000-0000	Secondary	39,803
<b>10-2380-220</b>	<b>SOCIAL SECURITY - PRINCIPAL SERVICES</b>		
	000-10-200-000-000-0000	Elementary	11,777
	000-30-800-000-000-0000	Secondary	11,249
<b>10-2380-230</b>	<b>RETIREMENT - PRINCIPAL SERVICES</b>		
	000-10-200-000-000-0000	Elementary	16,660
	000-30-800-000-000-0000	Secondary	14,057

<b>10-2380-250</b>		<b>UNEMPLOYMENT - PRINCIPAL SERVICES</b>	
	000-10-200-000-000-0000	Elementary	47
	000-30-800-000-000-0000	Secondary	63
<b>10-2380-260</b>		<b>WORKMAN'S COMP. - PRINCIPAL SERVICES</b>	
	000-10-200-000-000-0000	Elementary	1,477
	000-30-800-000-000-0000	Secondary	1,410
<b>10-2380-530</b>		<b>POSTAGE</b>	
	000-10-200-000-000-0000	Postage-Elem.	8,000
	000-30-800-000-000-0000	Postage-H.S.	8,000
<b>10-2380-580</b>		<b>TRAVEL - PRINCIPAL SERVICES</b>	
	000-10-200-000-000-0000	Elementary (Clearances for Volunteers)	500
	000-30-800-000-000-0000	Secondary	500
<b>10-2380-610</b>		<b>GENERAL SUPPLIES - PRINCIPAL SERVICES</b>	
	000-10-200-000-000-0000	Elementary	1,000
	000-30-800-000-000-0000	Secondary	4,200
<b>10-2380-640</b>		<b>BOOKS/PERIODICALS - PRINCIPAL SERVICES</b>	
	000-10-200-000-000-0000	Elementary	500
	000-30-800-000-000-0000	Secondary	500
<b>10-2380-750</b>		<b>EQUIPMENT - PRINCIPAL SERVICES</b>	
	000-10-200-000-000-0000	New Equipment - Elementary	2,500
	000-30-800-000-000-0000	New Equipment - Secondary	1,000
<b>10-2380-760</b>		<b>EQUIPMENT REPLACE-PRINCIPAL SERVICES</b>	
	000-10-200-000-000-0000	Replacement-Elementary	500
	000-30-800-000-000-0000	Replacement - Secondary-(Computer & Fax)	500
<b>10-2380-810</b>		<b>DUES - PRINCIPAL SERVICES</b>	
	000-10-200-000-000-0000	Dues - Elementary	550
	000-30-800-000-000-0000	Dues - Secondary	1,000
<b>PURCHASE PROF./TECH SERVICES - ADMINISTRATION</b>			
10-2390-350	000-00-000-000-805-0000	Probation Officer	13,000
10-2390-350	000-00-000-000-805-0001	Security Officer	17,800
10-2390-390	000-00-000-000-801-0000	Truant Officer	7,000
<b>EQUIPMENT REPLACEMENT - ADMINISTRATION - BUSINESS OFFICE</b>			
	000-00-000-000-805-0000	New Equipment - Administrative Office	0
		<b>New Printer, Monitors, Chairs</b>	
<b>2300 - TOTAL SUPPORT SERVICES - ADMINISTRATION</b>			<b>989,064</b>

<b>10-2400-130</b>	<b>PUPIL HEALTH - SUPPORT SERVICES</b>		
	000-00-000-000-320-0000	Salaries - Nurses	86,397
<b>10-2400-150</b>	<b>PUPIL HEALTH - AIDES</b>		
	000-00-000-000-502-0000	Salaries - Aides	22,766
<b>10-2400-210</b>	<b>INSURANCE - PUPIL HEALTH</b>		
	000-00-000-000	Insurance	11,694
<b>10-2400-220</b>	<b>SOCIAL SECURITY - PUPIL HEALTH</b>		
	000-00-000-000-320-0000	Social Security - Nurses	6,609
	000-00-000-000-502-0000	Social Security - Aides	1,742
<b>10-2400-230</b>	<b>RETIREMENT - PUPIL HEALTH</b>		
	000-00-000-000-320-0000	Retirement - Nurses	8,260
	000-00-000-000-502-0000	Retirement - Aides	2,176
<b>10-2400-250</b>	<b>UNEMPLOYMENT - PUPIL HEALTH</b>		
	000-00-000-000-320-0000	Unemployment - Nurses	47
	000-00-000-000-502-0000	Unemployment - Aides	32
<b>10-2400-260</b>	<b>WORKMAN'S COMPENSATION - PUPIL HEALTH</b>		
	000-00-000-000-320-0000	Workman's Compensation - Nurses	829
	000-00-000-000-502-0000	Workman's Compensation - Aides	218
<b>10-2400-300</b>	<b>PURCHASE PROF./TECH SERVICE - PUPIL HEALTH</b>		
	000-00-000-000-000-0000	Physicals/Dental Exams, etc.	3,500
<b>10-2400-580</b>	<b>TRAVEL - PUPIL HEALTH</b>		
	000-00-000-000-000-0000	Travel	500
<b>10-2400-610</b>	<b>GENERAL SUPPLIES - PUPIL HEALTH</b>		
	000-00-000-000-000-0000	Supplies	4,000
<b>10-2400-750</b>	<b>NEW EQUIPMENT - PUPIL HEALTH</b>		
	000-00-000-000-000-0000	Equipment	2,000
<b>10-2400-760</b>	<b>EQUIPMENT REPLACEMENT - PUPIL HEALTH</b>		
	000-00-000-000-000-0000	Equipment Replacement	2,000
<b>2400 - TOTAL SUPPORT SERVICE - PUPIL HEALTH</b>			<b>152,770</b>

10-2500-110		<b>BUSINESS ADMINISTRATION - SUPPORT SERVICE</b>	
	000-00-000-000-109-0000	Salary	69,387
10-2500-150		<b>BUSINESS ADMINISTRATION - SECRETARIES</b>	
	000-00-000-000-502-000	Salaries	52,479
10-2500-210		<b>INSURANCE - BUSINESS ADMINISTRATION</b>	
	000-00-000-000-000-0000	Insurance	28,879
10-2500-220		<b>SOCIAL SECURITY - BUSINESS ADMINISTRATION</b>	
	000-00-000-000-000-0000	Social Security	9,323
10-2500-230		<b>RETIREMENT - BUSINESS ADMINISTRATION</b>	
	000-00-000-000-000-0000	Retirement	11,650
10-2500-250		<b>UNEMPLOYMENT - BUSINESS ADMINISTRATION</b>	
	000-00-000-000-000-0000	Unemployment	47
10-2500-260		<b>WORKMAN'S COMP. - BUSINESS ADMINISTRATION</b>	
	000-00-000-000-000-0000	Workman's Compensation	1,169
10-2500-300		<b>PURCHASE PROF/TECH SERVICE-BUSINESS ADMIN.</b>	
	000-00-000-000-000-0000	NEIU - Computer Services	10,000
10-2500-580		<b>TRAVEL - BUSINESS ADMINISTRATION</b>	
	000-00-000-000-000-0000	Travel	1,000
10-2500-610		<b>GENERAL SUPPLIES - BUSINESS ADMINISTRATION</b>	
	000-00-000-000-000-0000	Supplies	5,900
10-2500-640		<b>BOOKS/PERIODICALS - BUSINESS ADMINISTRATION</b>	
	000-00-000-000-000-0000	Books/Periodicals	500
10-2500-760		<b>EQUIPMENT REPLACEMENT - BUSINESS ADMINISTRATION</b>	
	000-00-000-000-000-0000	New Equipment - Administrative Office	1,500
10-2500-800		<b>DUES - BUSINESS ADMINISTRATION</b>	
	000-00-000-000-000-0000	Dues	1,100
<b>2500 - TOTAL SUPPORT SERVICE - BUSINESS ADMINISTRATION</b>			<b>192,935</b>

<b>OPERATION &amp; MAINTENANCE - SALARIES</b>			
10-2600-100	000-00-000-000-109-0000	Supervisor & Assistant	84,044
10-2600-170	000-10-200-000-802-0000	Elementary Maintenance (includes 12K for subs)	75,136
10-2600-170	000-30-800-000-802-0000	Secondary Maintenance (includes 12K for subs)	95,417
<b>10-2600-210 INSURANCE - OPERATION &amp; MAINTENANCE</b>			
	000-00-000-000-109-0000	Insurance - Supervisor & Assistant	25,721
	000-10-200-000-802-0000	Insurance - Elementary Maintenance	29,739
	000-30-800-000-802-0000	Insurance - Secondary Maintenance	30,938
<b>10-2600-220 SOCIAL SECURITY - OPERATION &amp; MAINTENANCE</b>			
	000-00-000-000-109-0000	Social Security - Supervisor & Assistant	6,429
	000-10-200-000-802-0000	Social Security - Elementary Maintenance	5,748
	000-30-800-000-802-0000	Social Security - Secondary Maintenance	7,299
<b>10-2600-230 RETIREMENT - OPERATION &amp; MAINTENANCE</b>			
	000-00-000-000-109-0000	Retirement - Supervisor & Assistant	8,035
	000-10-200-000-802-0000	Retirement - Elementary Maintenance	7,183
	000-30-800-000-802-0000	Retirement - Secondary Maintenance	9,122
<b>10-2600-250 UNEMPLOYMENT - OPERATION &amp; MAINTENANCE</b>			
	000-00-000-000-109-0000	Unemployment - Supervisor & Assistant	32
	000-10-200-000-802-0000	Unemployment - Elementary Maintenance	63
	000-30-800-000-802-0000	Unemployment - Secondary Maintenance	63
<b>10-2600-260 WORKMAN'S COMP. - OPERATION &amp; MAINTENANCE</b>			
	000-00-000-000-109-0000	Workman's Comp. - Supervisor & Assistant	806
	000-10-200-000-802-0000	Workman's Comp. - Elementary Maintenance	721
	000-30-800-000-802-0000	Workman's Comp. - Secondary Maintenance	915
<b>10-2600-300 OTHER EXPENSES - OPERATION &amp; MAINTENANCE</b>			
	000-00-000-000-000-0000	Asbestos Management Planner/Rite to Know	1,750
<b>PURCHASE PROPERTY - OPERATION &amp; MAINTENANCE</b>			
10-2600-411	000-00-000-000-000-0000	Garbage	15,000
		Recycling Program	850
10-2600-412	000-00-000-000-000-0000	Snow Removal & Cindering	7,500
10-2600-414	000-00-000-000-000-0000	Grounds Maintenance/In-Field Mix	13,000
10-2600-422	000-10-200-000-000-0000	Elementary Electric	77,000
	000-30-800-000-000-0000	Secondary Electric	65,000
10-2600-423	000-30-800-000-000-0000	Propane	500
10-2600-424	000-10-200-000-000-0000	Elementary Water - Sewer - Fire Service	15,000
	000-30-800-000-000-0000	Secondary Water - Sewer - Fire Service	20,000
10-2600-431	000-10-200-000-000-0000	Elementary Building Repairs	20,000
	000-30-800-000-000-0000	Secondary Building Repairs	20,000
10-2600-432	000-00-000-000-000-0000	Time Clocks/Phone System	8,000
	000-10-200-000-000-0000	Elementary Maintenance Contracts	12,000
	000-30-800-000-000-0000	Secondary Maintenance Contracts	11,000

<b>10-2600-523</b>	<b>INSURANCE-OPERATION &amp; MAINTENANCE</b>		
	000-00-000-000-000-0000	General Property/Liability Insurance/Fire/Auto	30,000
<b>10-2600-529</b>	<b>INSURANCE - OPERATION &amp; MAINTENANCE</b>		
	000-00-000-000-000-0000	Boiler Insurance	3,500
10-2600-530	000-00-000-000-000-0000	Telephone - Regular	20,000
<b>10-2600-580</b>	<b>TRAVEL - OPERATION &amp; MAINTENANCE</b>		
	000-00-000-000-000-0000	Travel	1,000
		Truck fuel(\$1.5k), Maintenance (\$1.5k), Ford Focus (\$3k)	6,000
10-2600-590	000-00-000-000-000-0000	Fire Extinguishers	3,500
<b>10-2600-610</b>	<b>GENERAL SUPPLIES - OPERATION &amp; MAINTENANCE</b>		
	000-10-200-000-000-0000	General Supplies - Elementary	25,000
	000-30-800-000-000-0000	Secondary	24,000
	610-000-00-000-000-0000	Saftey Videos	400
<b>10-2600-624</b>	<b>ENERGY (FUEL) - OPERATION &amp; MAINTENANCE</b>		
	000-10-200-000-000-0000	Fuel - Elementary 1.83 was 3.295	48,450
	000-30-800-000-000-0000	Fuel - Secondary 1.83 was 3.295	84,550
<b>10-2600-760</b>	<b>EQUIPMENT REPLACE-OPERATION &amp; MAINTENANCE</b>		
	000-00-000-000-000-0000	Equipment Replacement- 2 vacs	5,000
<b>10-2600-750</b>	<b>EQUIPMENT - OPERATION &amp; MAINTENANCE</b>		
	000-00-000-000-000-0000	Original Equipment - spreader/Floor scrubber	9,580
<b>10-2660-751</b>	<b>SECURITY SERVICES</b>		
	000-00-000-000-000-0000	Tri-Guard Security Contract - <i>New Code</i>	10,000
<b>2600-TOTAL OPERATION &amp; MAINTENANCE</b>			<b>944,991</b>
<b>10-2700-513</b>	<b>STUDENT TRANSPORTATION-CONTRACTED SERVICE</b>		
	000-00-000-000-000-0000	Regular Runs (includes 20,000 for fuel adjustment)	923,602
		K-4 - Program Total - \$96,036	105,000
		Head Start - K-4 - Pays \$30,630	0
		Block Grant - K-4 - Pays \$38,728	0
		Dean Lewis	0
		Hospital Transportation	5,000
		Read Summ / K-2	6,500
		Transition Run - Special Education (160 days)	17,000
		Students for Standard Success	4,000
		Extended School Year	16,000
<b>TITLE I - SUMMER SCHOOL</b>			
	440-00-000-000-205-0008	TITLE I - SUMMER SCHOOL	6,000
10-2700-514	000-00-000-000-000-0000	Activity Runs- \$130/day 07-08 to \$133.9	32,000
10-2700-599	000-00-000-000-000-0000	Drug & Alcohol Testing / Back Ground Checks	5,500
10-2790-757	000-00-000-000-000-0000	Bus Radios (\$7,500), Misc (\$500)	8,000
<b>2700-TOTAL STUDENT TRANSPORTATION SERVICE</b>			<b>1,128,602</b>
<b>10-2834-240</b>	<b>STAFF DEVELOPMENT -TUITION-SUPPORT STAFF</b>		
	000-00-000-000-000-0000	Tuition Reimbursement (Superintendent, Principals, Nurse, Guidance, Special Education Supervisor)	5,000

<b>10-2850-110</b>	<b>TITLE I - ADMINISTRATION - SALARIES</b>		
	440-10-200-000-109-0007	Salaries - 07/08	6,660
	440-10-200-000-109-0006	Salaries - Program - 06/07	0
<b>10-2850-210</b>	<b>INSURANCE - TITLE I - ADMINISTRATION</b>		
	440-10-200-000-109-0007	Insurance -	1,264
	440-10-200-000-109-0006	Insurance -	0
<b>10-2850-220</b>	<b>SOCIAL SECURITY - TITLE I - ADMINISTRATION</b>		
	440-10-200-000-109-0007	Social Security -	510
	440-10-200-000-109-0006	Social Security -	130
<b>10-2850-230</b>	<b>RETIREMENT - TITLE I - ADMINISTRATION</b>		
	440-10-200-000-109-0007	Retirement -	475
	440-10-200-000-109-0006	Retirement -	0
<b>10-2850-250</b>	<b>UNEMPLOYMENT - TITLE I - ADMINISTRATION</b>		
	440-10-200-000-109-0007	Unemployment -	2
	440-10-200-000-109-0006	Unemployment -	0
<b>10-2850-260</b>	<b>WORKMAN'S COMP. - TITLE I - ADMINISTRATION</b>		
	440-10-200-000-109-0007	Workman's Compensation -	64
	440-10-200-000-109-0006	Workman's Compensation -	0
<b>10-2850-530</b>	<b>SUPPLIES - TITLE I - ADMINISTRATION</b>		
	440-10-200-000-109-0007	Postage - Program -	0
	440-10-200-000-109-0006		0
<b>10-2850-580</b>	<b>EXPENSES - TITLE I - ADMINISTRATION</b>		
	440-10-200-000-109-0007	Expenses -	200
	440-10-200-000-109-0006	Expenses - Program -	0
<b>10-2850-610</b>	<b>SUPPLIES - TITLE I - ADMINISTRATION</b>		
	440-10-200-000-109-0007	Supplies -	300
	440-10-200-000-109-0006	Supplies - Program -	0
<b>10-2850-750</b>	<b>EQUIPMENT - TITLE I - ADMINISTRATION</b>		
	440-10-200-000-109-0007	Equipment - Program	0
	440-10-200-000-109-0006	Equipment - Program -	0
<b>2800 - TOTAL ADMINISTRATION - TITLE I &amp; ABE/GED</b>			<b>14,604</b>
<b>10-2900-595</b>	<b>SUPPORT SERVICE - OTHER</b>		
	000-00-000-000-000-0000	I.U. Direct Payments	4,000
<b>10-2900-760</b>	<b>EQUIPMENT REPLACEMENT - SUPPORT SERVICE</b>		
	000-00-000-000-000-0000	Equipment Replacement	4,000
		Wheelchair Lift - Secondary	4,500
<b>10-2900-598</b>	<b>COPIER SERVICES</b>		
	000-10-200-000-000-0000	Xerox Equipment - Elementary	36,000
	000-30-800-000-000-0000	Xerox Equipment - Secondary	36,000
<b>2900 - TOTAL OTHER SUPPORT SERVICES</b>			<b>84,500</b>

<b>10-3200-130</b>		<b>STUDENT ACTIVITIES</b>	
	000-00-000-000-000-0000	Salaries - Schedule B Coaches/Advisors/Timers/Scorers/Maint./Gmanagers	166,700
<b>10-3200-220</b>		<b>STUDENT ACTIVITIES</b>	
	000-00-000-000-000-0000	Social Security	12,753
<b>10-3200-230</b>		<b>STUDENT ACTIVITIES</b>	
	000-00-000-000-000-0000	Retirement	15,937
<b>10-3200-250</b>		<b>STUDENT ACTIVITIES</b>	
	000-00-000-000-000-0000	Unemployment	329
<b>10-3200-260</b>		<b>STUDENT ACTIVITIES</b>	
	000-00-000-000-000-0000	Workman's Compensation	1,599
<b>10-3200-519</b>		<b>STUDENT ACTIVITIES/PURCHASE PROF./TECH</b>	
	000-00-000-000-000-0000	Transportation (includes \$3,000 for soccer & \$310 for eng field trip)	50,600
<b>10-3200-529</b>		<b>INSURANCE - STUDENT ACTIVITIES</b>	
	000-00-000-000-000-0000	General Insurance	12,000
<b>10-3200-580</b>		<b>TRAVEL - STUDENT ACTIVITIES</b>	
	000-00-000-000-000-0000	State Competitions - Clinics/Registrations (Band, Chorus & Expense Accounts)	10,000
<b>10-3200-590</b>		<b>MISC. PURCHASE SERVICE - STUDENT ACTIVITIES</b>	
	000-00-000-000-000-0000	Sport Physicals/Police	5,500
<b>10-3200-610</b>		<b>GENERAL SUPPLIES - STUDENT ACTIVITIES</b>	
	000-00-000-000-000-0000	Newspaper (1k) Drama (1k) Yrbk (2.4k) Fishing-3rd grd (4k), WVIA (1.5k) , All Activity Supplies, Unifor(1K) - Recond (3.5k), Sports Net (500), elm pssa food(2.5k) HS-pssa food(1k), Golf(1k) CC sneakers(1.5k)Arts Alive(3500),1st grade field trip(500), band uniforms(1k) Band Front(400) Newsletter(1k) A.C.E.(1k),	66,034
<b>10-3200-640</b>		<b>BOOKS/PERIODICALS - STUDENT ACTIVITIES</b>	
	000-00-000-000-000-0000	Books/Periodicals/Rule Books	307
<b>10-3200-760</b>		<b>EQUIPMENT REPLACEMENT-STUDENT ACT.</b>	
	000-00-000-000-000-0000		0
<b>3200 - TOTAL STUDENT ACTIVITIES</b>			<b>341,758</b>

<b>10-3300-590</b>		<b>COMMUNITY SERVICE - MISC. PURCHASE SERVICE</b>	
	440-10-200-000-000-0007	Title I -	100
	440-10-200-000-000-0006	Title I -	0

<b>10-3300-610</b>		<b>TITLE I - COMMUNITY SERVICE - SUPPLIES</b>	
	440-10-200-000-000-0007	Supplies - Program -	50
	440-10-200-000-000-0006	Supplies - Program -	0

<b>10-3300-635</b>		<b>TITLE I - COMMUNITY SERVICE - EXPENSES</b>	
	440-10-200-000-000-0007	Expenses -	50
	440-10-200-000-000-0006	Expenses - Program -	0

<b>10-3300-890</b>		<b>TITLE I - COMMUNITY SERVICE</b>	
	440-10-200-000-000-0007	Misc. - Program -	
	440-10-200-000-000-0006	Misc. - Program -	
10-3390-610	000-00-000-000-000-0000	Parent Academies	0
<b>3300 - TOTAL COMMUNITY SERVICE</b>			<b>200</b>

<b>DEBT SERVICES - AUTHORITY OBLIGATIONS</b>			
10-5110-832	000-00-000-000-000-0000	Interest	45,000
10-5110-912	000-00-000-000-000-0000	Principal	705,000
		T.A.N. Interest	0
<b>5100 - TOTAL DEBT SERVICE</b>			<b>750,000</b>

<b>TRANSFER TO OTHER FUNDS</b>			
10-5230-930	000-00-000-000-000-0000	Contribution - Capital Improvement Account	25,000
10-5280-933	000-00-000-000-000-0000	Other Financing Uses - Student Activities	25,000
<b>5200 - TOTAL TRANSFERS</b>			<b>50,000</b>

10-5900-000		BUDGETARY RESERVE	
	000-00-000-000-000-0000	Funds	0
<b>5900 - TOTAL BUDGETARY RESERVE</b>			<b>30,276</b>











































































































































