		I	FINAL 2024-25 BUDGET  Beginning Cash Balance (FUND BALANCE)	2024-2025
6000	Revenue from Local So			5,504,399
7000	Revenue from State Sources			13,465,993 335,509
8000	Revenue from Federal Sources			
			TOTAL CASH AND ESTIMATED REVENUE	19,305,901
			TOTAL NEW RESOURCES	19,305,901
ESTIMAT	TED EXPENDITURES B	Y SUB-F	UNCTION:	4
1000	Regular Programs - Ele			7,856,388
1200	Special Programs - Elementary/Secondary			
1300	Vocational Education Programs			2,733,471 402,000
1400	Other Instructional Programs - Elem./Sec.			321,779
1800	Other Instructional Programs - Kindergarten- 4			291,294
2100	Support Services - Pupil			949,604
2200			Staff (Library & Computer Tech)	728,776
2300	Support Services - Adm			1,350,447
2400	Support Services - Pupi			203,077
2500	Support Services - Busi			330,065
2600	Operation & Maintenan	··	nt Services	1,750,120
2700	Student Transportation			1,837,143
2800	Administration - Title I		evelopment	0
2900	Other Support Services			67,000
3200	Student Activities			
	TOTAL NEW OBLIGATIONS			484,737 <b>19,305,901</b>
			TOTAL APPROPRIATIONS	19,305,901
<u> </u>				
<b>6000 - REX</b> 6100	VENUE FROM LOCAL	chief to be the first of the season of the property of the	ES evied/Assessed by School District	Localitation (the Local Color) (12) or
0100	6111	τανος Γί	Current Real Estate Taxes	4,525,621
	6111		Public Utility Taxes	4,323,621
	6114	!	Payment in Lieu of Current Taxes	14,278
6140	· '	ent Local I	Enabling Taxes - Flat Rate Assessments	14,2/0
0170	6153	Local l	Current Act 511 Real Estate Transfer Tax	97,000
6400	0133	De	elinquent Taxes - All Levys	),,ooo
<del>∪ 1</del> ∪U	6411	בו	Delinquent Real Estate Taxes	480,000
6500	J 111		Earnings on Investments	
5500	6510		Interest on Investments/Interest Bearing	I
			Checking Accounts	175,000
6700	6710		Revenue from Student Activities	2,500
6800	1		Revenue from Intermediate Services - IU Consortium	2,500
5550	6831	FED	Access / Erate Flo Thru Funds	21,000
	6832		IDEA IU FLOW THROUGH	185,000
6900	. 00 <b>02</b>	Other	Revenue from Local Sources	100,000
<del>-</del>			TOTAL REVENUE FROM LOCAL SOURCES	5,504,399
			1	
			<b>\</b>	
			· I	1

7100	Basic Instructional Subsidy		
	7110	Basic Educational Subsidy	8,396,076
7200	Subsidies for Specific Educational Programs		
	7210	Homebound Instruction	
	7240	Drivers Ed	(
	7271	Special Education/Exceptional Pupils	1,266,082
7300	Subsidies for Non-Educational Programs		
	7310	Transportation - Regular/Additional (Est.)	1,036,875
	7330	Medical/Dental Services	15,000
ĺ	7340	State property tax reduction allocation	502,075
7501	Block Grant	RTL GRANT	192,774
7800	Subsidy for State Paid Benefits		
	7810	State Share - Social Security	360,000
	7820	State Share - Retirement	1,697,111
	• 11.	TOTAL REVENUE FROM STATE SOURCES	13,465,993
8000 RE	VENUE FROM FEDER	AL SOURCES:	
8500	Restricte	d Grants-in-Aid from Federal Government	ti in de servicio de la compania de
	8514	Education of Disadvantages Children/Title I	263,349
	8515	Technology - Title II Prep/Trng/Recruit. HQ Tchrs/Prin.	28,373
	8517	Title IV Student Support	20,787
	8640	Head Start - K4 TRANSPORTATION	(
	8741	Elementary & Secondary Schl Emergency Relief Fund - ESSER	(
	8810,	Schl Based Access Med Reimb Prog	23,000

	ang ang personal again na sing sa sing sa ang ang ang ang ang ang ang ang ang an	esposis 12/3 St	INAL 2024-25 BUDGET  Beginning Cash Balance (FUND BALANCE)	2024-2025	
6000	Revenue from Local Sources				
		***		5,504,399 13,465,993	
7000	Revenue from State Sources  Revenue from Federal Sources				
8000	Revenue from rederar		TOTAL CASH AND ESTIMATED REVENUE	335,509 <b>19305.90</b> 1	
			The state of the s	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
			TOTAL NEW RESOURCES	19,305,901	
			TINICETY ON I		
	ED EXPENDITURES E			7,856,388	
1000	Regular Programs - Elementary/Secondary				
1200	Special Programs - Elementary/Secondary			2,733,47	
1300		Vocational Education Programs			
1400	Other Instructional Pro			321,779	
1800	Other Instructional Pro			291,294	
2100	Support Services - Pupi			949,604	
2200			taff (Library & Computer Tech)	728,776	
2300	Support Services - Adn			1,350,44	
2400	Support Services - Pupil Health			203,07° 330,06	
2500		Support Services - Business			
2600	Operation & Maintenar		t Services	1,750,12	
2700	Student Transportation	Services		1,837,14	
2800	Administration - Title I & Staff Development			(	
2900	Other Support Services				
3200	Student Activities			484,73	
	TOTAL NEW OBLIGATIONS			19,305,901	
			TOTAL APPROPRIATIONS	19,305,901	
The state of the s				- Southern selected in Mindle Christoph Bibliothodological contentions	
)00 - REV	ENUE FROM LOCAL	AT 1 D BOT TAN ON THE WORLD BY MANAGE & AND ADDRESS OF THE PARTY.		ann aid an mar da rean 1900 bar a dh'i dh	
6100		Taxes Le	evied/Assessed by School District		
	6111		Current Real Estate Taxes	4,525,62	
	6111		Current Real Estate Taxes Public Utility Taxes		
				4,000	
6140	6113	ent Local I	Public Utility Taxes	4,000	
6140	6113	ent Local I	Public Utility Taxes Payment in Lieu of Current Taxes	4,000 14,27	
6140	6113 6114 Curr		Public Utility Taxes Payment in Lieu of Current Taxes Enabling Taxes - Flat Rate Assessments	4,00 14,27	
	6113 6114 Curr		Public Utility Taxes   Payment in Lieu of Current Taxes   Enabling Taxes - Flat Rate Assessments   Current Act 511 Real Estate Transfer Tax   Elinquent Taxes - All Levys	4,00 14,27 97,00	
6400	6113 6114 Curr 6153	De	Public Utility Taxes   Payment in Lieu of Current Taxes   Enabling Taxes - Flat Rate Assessments   Current Act 511 Real Estate Transfer Tax	4,00 14,27 97,00	
	6113 6114 Curr 6153 6411	De	Public Utility Taxes   Payment in Lieu of Current Taxes   Enabling Taxes - Flat Rate Assessments   Current Act 511 Real Estate Transfer Tax   Payment Taxes - All Levys   Delinquent Real Estate Taxes   Earnings on Investments	4,00 14,27 97,00	
6400	6113 6114 Curr 6153	De	Public Utility Taxes Payment in Lieu of Current Taxes Enabling Taxes - Flat Rate Assessments Current Act 511 Real Estate Transfer Tax elinquent Taxes - All Levys Delinquent Real Estate Taxes Earnings on Investments Interest on Investments/Interest Bearing	4,00 14,27 97,00 480,00	
6400 6500	6113 6114 Curr 6153 6411	De	Public Utility Taxes   Payment in Lieu of Current Taxes   Enabling Taxes - Flat Rate Assessments   Current Act 511 Real Estate Transfer Tax   Payment Taxes - All Levys   Delinquent Taxes - All Levys   Delinquent Real Estate Taxes   Earnings on Investments   Interest on Investments/Interest Bearing   Checking Accounts	4,000 14,278 97,000 480,000	
6400 6500 6700	6113 6114 Curr 6153 6411	De	Public Utility Taxes Payment in Lieu of Current Taxes Enabling Taxes - Flat Rate Assessments Current Act 511 Real Estate Transfer Tax elinquent Taxes - All Levys Delinquent Real Estate Taxes Earnings on Investments Interest on Investments/Interest Bearing Checking Accounts Revenue from Student Activities	4,525,62 4,000 14,278 97,000 480,000 175,000 2,500	
6400 6500	6113 6114 Curr 6153 6411 6510	De	Public Utility Taxes   Payment in Lieu of Current Taxes   Enabling Taxes - Flat Rate Assessments   Current Act 511 Real Estate Transfer Tax   Payment Taxes - All Levys   Delinquent Real Estate Taxes   Earnings on Investments   Interest on Investments/Interest Bearing   Checking Accounts   Revenue from Student Activities   Revenue from Intermediate Services - IU Consortium	4,000 14,278 97,000 480,000 175,000 2,500	
6400 6500 6700	6113 6114 Curr 6153 6411 6510 6710	De	Public Utility Taxes Payment in Lieu of Current Taxes Enabling Taxes - Flat Rate Assessments Current Act 511 Real Estate Transfer Tax elinquent Taxes - All Levys Delinquent Real Estate Taxes Earnings on Investments Interest on Investments/Interest Bearing Checking Accounts Revenue from Student Activities Revenue from Intermediate Services - IU Consortium Access / Erate Flo Thru Funds	4,000 14,278 97,000 480,000 175,000 2,500 21,000	
6400 6500 6700 6800	6113 6114 Curr 6153 6411 6510	De FED	Public Utility Taxes   Payment in Lieu of Current Taxes   Enabling Taxes - Flat Rate Assessments   Current Act 511 Real Estate Transfer Tax   Elinquent Taxes - All Levys   Delinquent Real Estate Taxes   Earnings on Investments   Interest on Investments/Interest Bearing   Checking Accounts   Revenue from Student Activities   Revenue from Intermediate Services - IU Consortium   Access / Erate Flo Thru Funds   IDEA IU FLOW THROUGH	4,000 14,275 97,000 480,000 175,000 2,500 21,000	
6400 6500 6700	6113 6114 Curr 6153 6411 6510 6710	De FED	Public Utility Taxes Payment in Lieu of Current Taxes Enabling Taxes - Flat Rate Assessments Current Act 511 Real Estate Transfer Tax elinquent Taxes - All Levys Delinquent Real Estate Taxes Earnings on Investments Interest on Investments/Interest Bearing Checking Accounts Revenue from Student Activities Revenue from Intermediate Services - IU Consortium Access / Erate Flo Thru Funds IDEA IU FLOW THROUGH Revenue from Local Sources	4,000 14,278 97,000 480,000 175,000 2,500 21,000 185,000	
6400 6500 6700 6800	6113 6114 Curr 6153 6411 6510 6710	De FED	Public Utility Taxes   Payment in Lieu of Current Taxes   Enabling Taxes - Flat Rate Assessments   Current Act 511 Real Estate Transfer Tax   Elinquent Taxes - All Levys   Delinquent Real Estate Taxes   Earnings on Investments   Interest on Investments/Interest Bearing   Checking Accounts   Revenue from Student Activities   Revenue from Intermediate Services - IU Consortium   Access / Erate Flo Thru Funds   IDEA IU FLOW THROUGH	4,000 14,278 97,000 480,000	
6400 6500 6700 6800	6113 6114 Curr 6153 6411 6510 6710	De FED	Public Utility Taxes Payment in Lieu of Current Taxes Enabling Taxes - Flat Rate Assessments Current Act 511 Real Estate Transfer Tax elinquent Taxes - All Levys Delinquent Real Estate Taxes Earnings on Investments Interest on Investments/Interest Bearing Checking Accounts Revenue from Student Activities Revenue from Intermediate Services - IU Consortium Access / Erate Flo Thru Funds IDEA IU FLOW THROUGH Revenue from Local Sources	4,000 14,278 97,000 480,000 175,000 2,500 21,000 185,000	

7000 R	EVENUE FROM STATE	SOURCES:	
7100	The second secon	Basic Instructional Subsidy	
	7110	Basic Educational Subsidy	8,396,07
7200	Subsidies for Specific Educational Programs		
	7210	Homebound Instruction	
	7240	Drivers Ed	
	7271	Special Education/Exceptional Pupils	1,266,08
7300	Subsidies for Non-Educational Programs		
	7310	Transportation - Regular/Additional (Est.)	1,036,87
	7330	Medical/Dental Services	15,00
	7340	State property tax reduction allocation	502,07
7501	Block Grant	RTL GRANT	192,77
7800	Subsidy for State Paid Benefits		
	7810	State Share - Social Security	360,00
	7820	State Share - Retirement	1,697,11
		TOTAL REVENUE FROM STATE SOURCES	13,465,99
8000 R	EVENUE FROM FEDER	AL SOURCES:	
8500	Restricted Grants-in-Aid from Federal Government		
	8514	Education of Disadvantages Children/Title I	263,34
	8515	Technology - Title II Prep/Trng/Recruit. HQ Tchrs/Prin.	28,37
	8517	Title IV Student Support	20,78
	8640	Head Start - K4 TRANSPORTATION	
	8741	Elementary & Secondary Schl Emergency Relief Fund - ESSER	
***************************************	8810	Schl Based Access Med Reimb Prog	23,00
	8810	TOTAL REVENUE FROM FEDERAL SOURCES	335,5